EMPLOYEE AND OFFICE STATISTICS

Number of Field Offices 173 - Additional 16 Auxiliary Offices that include: 4 CDTC sites, 10 Industry Business Centers (7 located within other DMV Offices), and 2 Travel Runs.

Number of Driver Safety Offices 17 - 11 are located within other DMV locations and 6 are independent. Additional 24 Resident Hearing Offices.

Number of Contact Centers 3 - 3 independent facilities.

Number of Investigations Offices 11 - An additional 34 are within other DMV locations.

Number of Occupational Licensing Offices 2 - An additional 14 are within other DMV locations.

Number of Other Locations 6,576 - 180 Auto Clubs and 6,396 Business Partner sites.

Approximate Number of Employees 9,712 - Includes full-time, permanent-intermittent, and part-time employees. Approximately 6,604 (68%) are in Field and other locations, and approximately 3,108 (32%) are at Headquarters.

DRIVER LICENSE AND IDENTIFICATION CARD STATISTICS

A. Total Driver Licenses Currently Issued: 27,462,109 (Includes 3,510,937 people that also have an ID Card)

Identification Cards (ID)

B. ID-Only (Age 16 and over) 2,906,252

C. Both ID Card and Driver License 3,510,937

D. Under Age 16 ID Cards 241,697

E. Total Identification Cards 6,658,886 (Includes 1,564,013 Senior Citizen ID Cards)

Total People with a Driver License and/or ID Card: 30,610,058 (A + B + D)

Total Driver Licenses and ID Cards Currently Issued: 34,120,995 (A + E)

REGISTERED VEHICLE STATISTICS

Automobiles 25,643,076

Motorcycles 853,368

CVRA Trucks 528,099 (Commercial Vehicle Registration Act)

Non-CVRA Trucks/Coml. Vehicles * 5,548,679

PTI Trailers 2,314,341 (Permanent Trailer Identification)

Trailer Coach/CCH 473,722

CA Based IRP Trucks 118,946 (International Registration Plan)

Misc. Vehicles 121,716 (Miscellaneous vehicles include historical vehicles, spec/farm equipment, etc.)

Fee-Paid Registered 35,599,947

Exempt Registered 629,258

Total Registered: 36,229,205

Foreign Based IRP Trucks 2,099,129 (Vehicles based in other states which pay fees to operate in California.)

CURRENT AVERAGE FEE PAID BY BASIC VEHICLE TYPE (does not include IRP)

<table>
<thead>
<tr>
<th>TRUCK</th>
<th>TRUCK *</th>
<th>AUTO</th>
<th>MOTORCYCLE</th>
<th>TRAILER</th>
</tr>
</thead>
<tbody>
<tr>
<td>(CVRA)</td>
<td>(Non-CVRA)</td>
<td></td>
<td></td>
<td>(CCH)</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$65</td>
<td>$65</td>
<td>$65</td>
<td>$65</td>
</tr>
<tr>
<td>CHP Fee</td>
<td>$47</td>
<td>$29</td>
<td>$29</td>
<td>$29</td>
</tr>
<tr>
<td>Vehicle License Fee (VLF)</td>
<td>$267</td>
<td>$86</td>
<td>$93</td>
<td>$32</td>
</tr>
<tr>
<td>Weight Fee</td>
<td>$0</td>
<td>$111</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>CVRA Fee **</td>
<td>$935</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Motorcycle Safety Fee</td>
<td>$0</td>
<td>$0</td>
<td>$2</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Improvement Fee (TIF)***</td>
<td>$0</td>
<td>$69</td>
<td>$70</td>
<td>$41</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,314</strong></td>
<td><strong>$360</strong></td>
<td><strong>$257</strong></td>
<td><strong>$169</strong></td>
</tr>
</tbody>
</table>

Percent of All Vehicles

1.6% | 16.8% | 77.6% | 2.6% | 1.4%

(Percentages may not total 100 due to rounding and because of exemptions from registration requirements.)

NOTE: The current average VLF is $93 per vehicle, and the current overall Total fee paid per vehicle registration is $289.

* Includes pickup trucks and vehicles used or maintained for hire or for transportation of persons or of property.

** The first $122 of the CVRA fee is allocated to the Motor Vehicle Account.

*** Transportation Improvement Fee was implemented on January 1, 2018.

DMV Forecasting Unit
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