

DEPARTMENTAL REVENUE COLLECTIONS BY CHANNEL:

Field Office Collections:	<u>\$ in Thousands</u>	<u>% of Channel</u>	<u>% of Total Rev</u>
Cash	\$522,063	19.8%	3.66%
Check	\$907,037	34.3%	6.37%
ATM/Debit Card (PIN Based)	\$15,610	0.6%	0.11%
Credit Card	\$1,198,027	45.3%	8.41%
TOTAL Field Office Collections	\$2,642,737	100.0%	18.55%
Mail Collections:			
Remittance Processing (Checks)	\$1,373,639	70.2%	9.64%
RPUs, SPU, IRP, FTB, etc. (Checks)	\$583,477	29.8%	4.10%
RPUs, SPU, IRP, FTB, etc. (Cash)	\$159	0.0%	0.00%
TOTAL Mail Collections	\$1,957,275	100.0%	13.74%
Internet/Interactive Voice Response (IVR) C	Collections:		
Credit / Debit Card	\$1,990,201	47.6%	13.97%
e-Check	\$2,191,099	52.4%	15.38%
TOTAL Internet/IVR Collections	\$4,181,300	100.0%	29.35%
TOTAL Internetivity Confections	ψ - ,101,300	100.070	23.3370
Virtual Field Office (VFO) Collections:			
VFC (Credit Card)	\$76,367	45.2%	0.54%
e-Check	\$92,473	54.8%	0.65%
TOTAL VFO Collections	\$168,840	100.0%	1.19%
Auto Club Collections:			
Cash (SSK's)	\$3,046	0.3%	0.02%
Check	\$800,267	68.1%	5.61%
EFT	\$371,229	31.6%	2.61%
TOTAL Auto Club Collections	\$1,174,542	100.0%	8.24%
BPA and IRP EFT Collections:			
Check	\$13,206	0.4%	0.09%
EFT	\$3,207,545	99.6%	22.52%
TOTAL BPA and IRP EFT Collections	\$3,220,751	100.0%	22.61%
Self-Service Kiosk (SSK) Collections:			
Cash	\$146,970	16.5%	1.03%
Credit Card	\$744,145	83.5%	5.22%
TOTAL SSK Collections	\$891,115	100.0%	6.25%
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ERS (Bank Issued Checks)	\$11,246	100.0%	0.08%
Payment type began Oct 2022.			

Related to Remittance but not part of mail collections, and therefore reported separately.

TOTAL DMV COLLECTIONS
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INTERNATIONAL REGISTRATION PLAN:

(California Based Carriers)

Carriers	57,495
Vehicles	122,758
Revenue	\$325.5M

PERMANENT FLEET REGISTRATION:

Carriers	623
Vehicles	76,039
Revenue	\$66.0M

MOTOR CARRIER PERMIT:

Carriers	69,950
Vehicles	286,607
Revenue	\$23.1M

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