

CALIFORNIA DMV REVENUE COLLECTIONS

(Calendar Year 2022)

FIELD OFFICE REVENUE COLLECTIONS:

<u>Field Office Collections:</u>	<u>\$ in Thousands</u>	<u>Percentage</u>
Cash	\$492,726	19.68%
Check	\$898,405	35.89%
ATM/Debit Card (PIN Based)	\$13,122	0.52%
Credit Card	\$1,098,848	43.91%
TOTAL Field Office Collections	\$2,503,101	100.00%

DEPARTMENTAL REVENUE COLLECTIONS:

<u>Field Office Collections:</u>	<u>\$ in Thousands</u>	<u>Percentage</u>
Cash	\$492,726	3.63%
Check	\$898,405	6.62%
ATM/Debit Card (PIN Based)	\$13,122	0.10%
Credit Card	\$1,098,848	8.09%
TOTAL Field Office Collections	\$2,503,101	18.44%

<u>Mail Collections:</u>		
Remittance Processing (Checks)	\$1,509,829	11.13%
RPU, SPU, IRP, FTB, etc. (Checks)	\$627,672	4.62%
RPU, SPU, IRP, FTB, etc. (Cash)	\$394	0.00%
TOTAL Mail Collections	\$2,137,895	15.75%

<u>Internet/Interactive Voice Response (IVR) Collections:</u>		
Credit / Debit Card	\$1,841,567	13.57%
e-Check	\$2,063,537	15.20%
TOTAL Internet/IVR Collections	\$3,905,104	28.77%

<u>Virtual Field Office (VFO) Collections:</u>		
VFC (Credit Card)	\$83,814	0.62%
e-Check	\$71,208	0.52%
TOTAL VFO Collections	\$155,022	1.14%

<u>Auto Club Collections:</u>		
Cash (SSK's)	\$4,925	0.04%
Check	\$830,592	6.12%
EFT	\$324,729	2.39%
TOTAL Auto Club Collections	\$1,160,246	8.55%

<u>BPA and IRP EFT Collections:</u>		
Check	\$16,575	0.12%
EFT	\$2,912,836	21.46%
TOTAL BPA and IRP EFT Collections	\$2,929,411	21.58%

<u>Self-Service Kiosk (SSK) Collections:</u>		
Cash	\$144,629	1.07%
Credit Card	\$637,579	4.69%
TOTAL SSK Collections	\$782,208	5.76%

ERS (Bank Issued Checks)	\$826	0.01%
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Payment type began Oct 2022.

Related to Remittance but not part of mail collections, and therefore reported separately.

TOTAL DMV COLLECTIONS	\$13,573,813	100.00%
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MOTOR CARRIER PROGRAM REVENUE

(Fiscal Year 2021/22)

INTERNATIONAL REGISTRATION PLAN:

(California Based Carriers)

Carriers	40,137	
Vehicles	125,102	
Revenue		\$317.5M

PERMANENT FLEET REGISTRATION:

Carriers	565	
Vehicles	73,403	
Revenue		\$69.1M

MOTOR CARRIER PERMIT:

Carriers	69,474	
Vehicles	182,739	
Revenue		\$22.9M